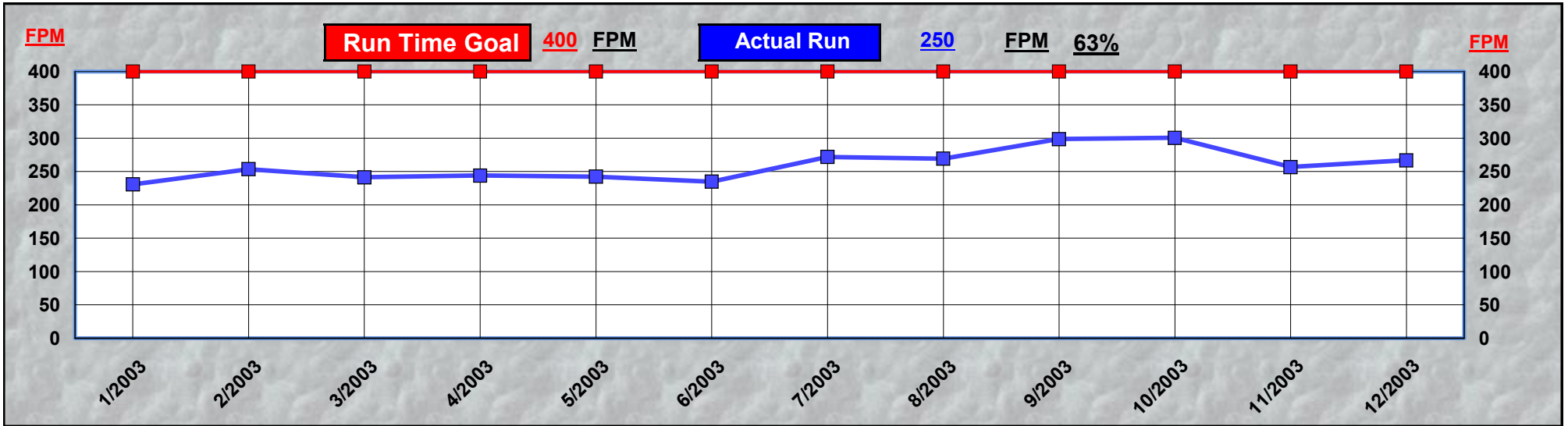


33.24% Effectivity

#332 Slitter

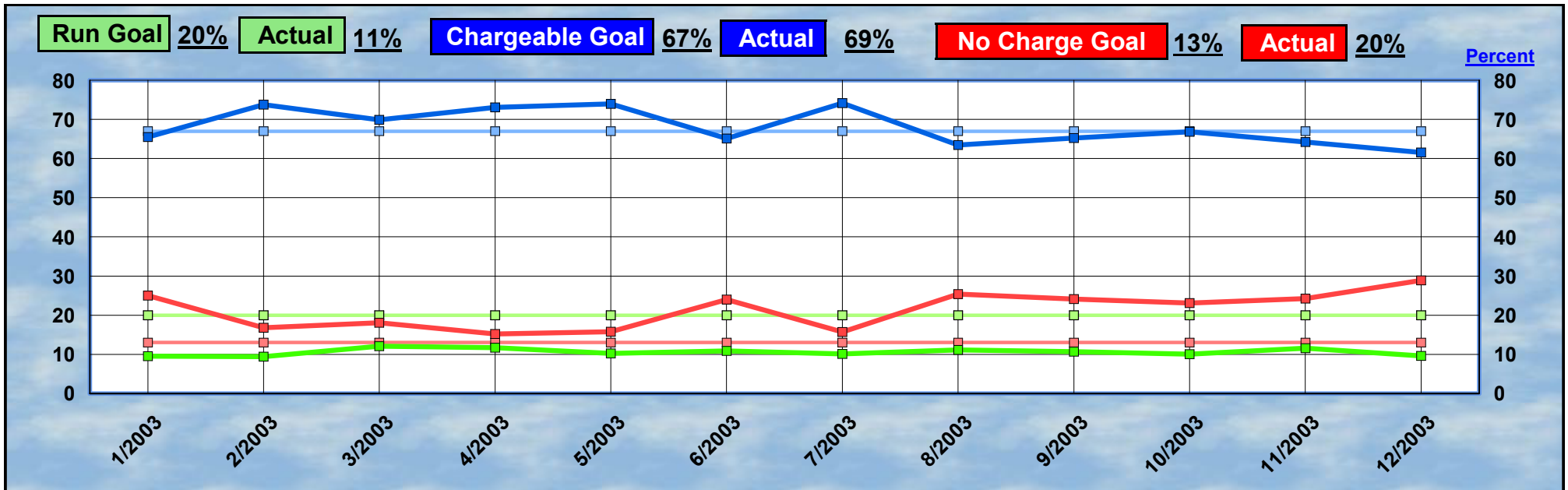
Counter # 123

Work Center 8342



Report Date From: January 1, 2003 12:00 am TO: December 31, 2003 11:59 pm

Monthly FPM Report



Monthly Run, Chargeable, No-Charge Percent Report

33.24% **Effectivity**

#332 Slitter

Counter # 123

Work Center 8342

2/20/2004 ID: 123

#332 Slitter

Dept: 210 Group: 3 W/C: 2598 C:\Reports9\Arc_FPM_monthly_Test2.Rpt

Date	Total Hours	Scheduled Hours	Quantity	Feet Per. Min.	EFSEC.	Actual Runtime	Goal Runtime	Actual Chargeable	Goal Chargeable	Actual No-Charge	Goal No-Charge
Jan/2003	625.82	354.63	467,389	231	27.46	33.76	70.93	232.21	237.60	88.66	46.10
Feb/2003	650.71	530.96	761,490	254	29.88	50.04	106.19	391.90	355.74	89.02	69.03
Mar/2003	741.50	511.95	895,077	241	36.42	61.81	102.39	357.75	343.01	92.39	66.55
Apr/2003	715.96	524.31	897,402	244	35.66	61.29	104.86	383.25	351.29	79.77	68.16
May/2003	744.00	396.43	591,001	242	31.06	40.63	79.29	293.35	265.61	62.45	51.54
Jun/2003	715.64	416.53	636,873	235	31.85	45.18	83.31	271.32	279.07	00.03	54.15
Jul/2003	741.26	422.02	697,478	272	34.43	42.74	84.40	313.10	282.75	66.18	54.86
Aug/2003	741.26	390.36	702,791	269	37.51	43.49	78.07	247.86	261.54	99.01	50.75
Sep/2003	719.02	363.84	694,176	299	39.75	38.74	72.77	237.39	243.77	87.71	47.30
Oct/2003	744.53	305.89	554,800	301	37.79	30.76	61.18	204.55	204.95	70.58	39.77
Nov/2003	720.00	230.25	409,751	257	37.08	26.60	46.05	147.84	154.27	55.81	29.93
Dec/2003	595.12	228.72	350,453	267	31.92	21.88	45.74	140.79	153.24	66.05	29.73
TOTALS: =	8,454.81	4,675.89	7,658,681	250	33.24	496.94	935.18	3,221.30	3,132.85	957.66	607.87