

Operating Efficiency Report

Shift

Total Pounds Process	Sched. Shift Time	Sched. Time Used	Down Time	Down %	Run Time	Run %	Process Length Feet	Ave. FPM	Total Process Per. Hr.	Ave. Gauge	Ave. Width	Ave. Sq. In.	Ave. Coil Size LBS.	Ave. Number Passes	Final Process Pounds
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Wednesday **Totals, 10/30/2002** Machine: **Cotting Mill** Work Center: **6002** Dept No: **910** Department: **Mill** Mach No: **84**

1	69,638	480.01	335.99	205.91	42%	274.10	57%	82,074	299	12,435H	0.0255	11.4143	0.2911	5,940	3.14	18,512
2	23,436	480.01	277.03	227.09	47%	252.92	52%	66,304	262	5,075H	0.0125	12.3597	0.1554	7,026	8.38	5,626
3	99,415	480.00	447.11	129.63	27%	350.37	72%	57,969	165	13,341H	0.0418	12.2251	0.5116	7,151	1.90	39,608
T	192,490	1,440.02	1,060.13	562.63	39%	877.39	60%	206,347	235	10,894H	0.0290	12.0033	0.3483	6,759	4.57	63,747

Totals, Week 44, 2002 Machine: **Cotting Mill** Work Center: **6002** Dept No: **910** Department: **Mill** Mach No: **84**

1	300,343	1,397.84	1,189.27	392.99	28%	1,004.85	71%	291,708	290	15,152H	0.0279	11.8589	0.3308	7,957	4.88	56,900
2	301,156	1,463.18	1,096.03	547.65	37%	915.53	62%	269,074	293	16,486H	0.0272	12.8622	0.3500	7,238	5.66	39,653
3	378,153	1,920.00	1,657.52	572.53	29%	1,345.85	70%	348,142	258	13,688H	0.0283	12.0772	0.3429	7,647	4.56	88,158
T	979,653	4,781.02	3,942.82	1,513.17	31%	3,266.23	68%	908,924	278	14,907H	0.0279	12.2296	0.3414	7,632	4.96	184,712

Month - October, 2002 Machine: **Cotting Mill** Work Center: **6002** Dept No: **910** Department: **Mill** Mach No: **84**

1	2,871,090	11,490.78	10,202.85	2,766.23	24%	8,724.55	75%	2,402,336	275	16,884H	0.0306	11.9717	0.3663	7,293	5.94	364,716
2	2,261,174	9,863.59	8,080.21	3,070.92	31%	6,792.62	68%	1,962,458	288	16,790H	0.0282	12.5190	0.3540	6,610	5.75	334,403
3	2,566,306	11,085.99	9,521.27	3,400.49	30%	7,683.88	69%	2,060,429	268	16,172H	0.0313	12.1625	0.3809	6,886	5.85	354,896
T	7,698,571	32,440.36	27,804.33	9,237.64	28%	23,201.05	71%	6,425,223	276	16,613H	0.0301	12.1961	0.3680	6,952	5.85	1,054,016

Totals, for Year, 2002 Machine: **Cotting Mill** Work Center: **6002** Dept No: **910** Department: **Mill** Mach No: **84**

1	23,035,634	118,541.42	102,915.46	37,080.91	31%	81,460.51	68%	22,961,328	281	13,429H	0.0581	12.6317	0.7347	6,717	5.62	3,665,543
2	16,541,493	97,111.40	79,272.38	38,388.75	39%	58,722.65	60%	16,525,343	281	12,519H	0.0357	12.8069	0.4573	6,573	5.27	2,754,959
3	18,087,692	101,181.36	80,091.24	41,615.57	41%	59,565.79	58%	16,627,658	278	13,550H	0.0291	12.6795	0.3699	6,687	5.51	2,814,519
T	57,664,821	316,834.18	262,279.08	117,085.23	36%	199,748.95	63%	56,114,329	280	13,191H	0.0425	12.6992	0.5400	6,665	5.48	9,235,023

Dept. Monthly Totals Mill **910**

7,698,571	32,440.36	27,804.33	9,237.64	28%	23,202.72	71%	6,425,223	276	16,613H	0.0301	12.1961	0.3680	6,952	5.85	1,054,016
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Dept. Year Totals Mill **910**

57,664,821	316,834.18	262,279.08	117,085.23	36%	199,748.95	63%	56,114,329	280	13,191H	0.0425	12.6992	0.5400	6,665	5.48	9,235,023
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Grand Totals:

57,664,821	316,834.18	262,279.08	117,085.23	36%	199,748.95	63%	56,114,329	280	13,191H	0.0425	12.6992	0.5400			9,235,023
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